

Cabinet Summary February 14, 2023

Excused: Todd

Annual Planning Process

- Tim joined to review strategy for identifying tactics.
- Timeline: finalize tactics by April for May BOT approval.
- Tim will convene a group (outside of SPC) to identify tactics based on (divisional budget) goals. He will summarize and prepare by March 3 followed by SPC meeting.
- Randy shared his thoughts on SPC moving forward (Annual Planning Council and Hawk Vision).

Core Workshop: Volunteer Opportunities

- Dina and Rich presented the draft plan for the April days of service.
- **Jill will work with Crystal to identify any concerns that need to be communicated to supervisors and participants.**
- **Jill will then draft the communication (including the registration) to be sent to the College announcing the opportunity.**

Previous meeting Summary - Jill

Values Moments

- Steph – (Model the Way) Dominic DiMaggio's assistance with Covid testing.
- Randy – (Inspire Confidence) Alen and his team - MVCC Super Bowl Ad.

SUNY Updates

- Tom – provided an update on tuition increases across CCs; shared the Community College requirement to submit a plan absent the funding floor to the DOB.

Excellence Awards Review/Update

- Jill reviewed the nominations for each category to date (closes February 17). No concerns were raised.
- Also discussed the request for supervisors to provide additional support. **Jill plans to convene the Excellence Chairs to review (their experience) the process.**
 - Will engage the Recognition Council and determine additional changes to Excellence process beginning next year.

Budget

- Discussion continued.

Other

- Tom – update on B&N First Day Complete and roll out.
- Crystal – tentative contract with AMVA; Update on APA negotiations; Gave a shout out to facilities for their efforts with the move to PH.